

**Department of Pharmaceuticals**  
**Statement showing BE 2009-10 (Plan & Non-Plan) and Exp.**

(Rs. In Crore)

S.No.	Sub-head	BE 2009-10	Exp. as on 30.10.2009	% of Exp. w.r.t. BE
	<b>Plan</b>			
	<b>Revenue</b>			
1	I.T.	0.50	0.07	14.00
2	PRDP			
3	PPDS	2.00	0.36	18.00
4	NPPA	2.25		0.00
5	PEPS	47.50		0.00
6	NIPER	57.47	26.65	46.37
7	IDPL	0.00		
8	HAL			
9	BCPL			
10	N.E. Region	15.53		0.00
	<b>Total Revenue</b>	<b>125.25</b>	<b>27.08</b>	<b>21.62</b>
	<b>Capital loan to PSUs</b>			
1	NIPER			
2	SSPL			
3	BCPL	10.00	10.00	100.00
4	BIL			
5	IDPL			
6	HAL	20.00		
	<b>Total Capital</b>	<b>30.00</b>	<b>10.00</b>	<b>33.33</b>
	<b>Total Plan</b>	<b>155.25</b>	<b>37.08</b>	<b>23.88</b>
	<b>Non-Plan</b>			
	<b>Revenue</b>			
1	Sectt.	7.75	2.82	36.39
2	I.T.			
3	PRDP			
4	PPDS			
5	NPPA	6.26	3.31	52.88
6	PEPS	1.00	0.07	7.00
7	NIPER	20.00	12.50	62.50
8	IDPL			
9	HAL			
10	BCPL			
11	N.E. Region			
	<b>Total Revenue</b>	<b>35.01</b>	<b>18.70</b>	<b>53.41</b>
	<b>Capital Loan top PSUs</b>			
1	NIPER			
2	SSPL	0.01		
3	BCPL	0.01		
4	BIL	0.01		
5	IDPL	0.02		
6	HAL	0.02		
	<b>Total Capital</b>	<b>0.07</b>		
	<b>Total Non-Plan</b>	<b>35.08</b>	<b>18.70</b>	<b>53.31</b>
	<b>Grand Total</b>	<b>190.33</b>	<b>55.78</b>	<b>29.31</b>